

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (222A020001) CBC District II
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 2nd district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	11,758,160	11,758,160
		FTE	130.75	130.75
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	185,538
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 11,618,090	\$ 11,758,160	\$ 11,758,160
Salary Adjustment		0	0	185,538
Total Appropriations		<u>\$ 11,618,090</u>	<u>\$ 11,758,160</u>	<u>\$ 11,943,698</u>
Total FTE		<u>130.75</u>	<u>130.75</u>	<u>130.75</u>